

**FORM-15**

**PART-1**

Details/Information to be provided to beneficiaries under Clause (7) of Regulation 30 of CERC (Terms & Conditions of Tariff) Regulations, 2014

**Details/Information to be submitted in respect of Fuel for Computation of Energy Charges**

Name of the Company:- **NTPC - SAIL POWER COMPANY LTD**  
 Name of Power Station:- **BHILAI EXPANSION POWER PLANT (2 x 250 MW)**  
 Month:- **JUNE 2019 (Provisional)**

S.No.	Particulars	Unit	Domestic FSA Coal (Supplied by Rail)	Imported Coal	Domestic E-Auction coal (Supplied by Rail)
<b>A) OPENING QUANTITY</b>					
1	Opening Quantity of Coal /Lignite	(MT)	0.000	0	126003.990
2	Value of Stock	(Rs.)	0.000	0	847910111.680
<b>B) QUANTITY</b>					
3	Quantity of coal supplied by the coal Company	(MT)	145656.400 ✓	0	128223.04 ✓
4	Adjustment (+/-) in quantity supplied by the coal Company	(MT)	0	0	0
5	Coal supplied by the Coal Company (3+4)	(MT)	145656.400	0	128223.040
6	Normative transit & handling losses (for coal based projects)	(MT)	1165.251 ✓	0	1025.784 ✓
7	Net coal supplied of coal (5-6)	(MT)	144491.149 ✓	0	127197.256 ✓
<b>C) PRICE</b>					
8	Amount charged by the coal company	(Rs.)	239498987 ✓	0	712000498 ✓
9	Adjustment (+/-) in amount charged by the coal Company	(Rs.)	0	0	0
10	Handling, Sampling and Such other similar charges	(Rs.)	5005233.85 ✓	0	4406166 ✓
11	Total amount charged (8+9+10)	(Rs.)	244504220.9	0	716406665
<b>D) TRANSPORTATION</b>					
12	Transportation charges by Rail / Ship / Road Transport	(Rs.)	114750765	0	217439983
	By Rail	(Rs.)	114750765 ✓	0	217439983 ✓
	By Road	(Rs.)	0	0	0
	By Ship	(Rs.)	0	0	0
13	Adjustment (+/-) in amount charged by Railways / transport Company	(Rs.)	0	0	0
14	Demurrage charges, if any	(Rs.)	0	0	0
15	Cost of diesel in transporting coal through MGR system, if applicable, and other charges	(Rs.)	4634018.81 ✓	0	4079381 ✓
16	Total Transportation Charges and other charges (12+13+14+15)	(Rs.)	119384783.8	0	221519364
17	Total amount charged for coal supplied including transportation (11+16)	(Rs.)	363889004.7	0	937926029
<b>E) TOTAL COST</b>					
18	Landed cost of coal (2+17)/(1+7)	(Rs./MT)	2518.417 ✓	0.000	7053.031 ✓
19	Blending Ratio (Domestic/ Imported)	%	62.817	0.000	37.183
20	Weighted average cost of Coal for the month	(Rs./MT)	4204.689 ✓		
<b>F) QUALITY</b>					
21	GCV of domestic coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)	3473.361	NA	4756.617
22	GCV of domestic coal supplied as per bill of Coal Company*	(kcal/kg)	3736.057	NA	5319.400
23	GCV of Imported coal of the Opening Coal Stock as per bill of Coal Company	(kcal/kg)		NA	
24	GCV of Imported coal supplied as per bill of Coal Company	(kcal/kg)		NA	
25	Weighted average GCV of coal as billed *	(kcal/kg)	4221.074		
26	GCV of domestic coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)	3300.739	NA	4211.902
27	GCV of domestic coal as received at station, TM basis	(kcal/kg)	3166.855 ✓	NA	4056.417 ✓
28	GCV of Imported coal of the Opening Coal Stock as received at station, TM basis	(kcal/kg)		NA	
29	GCV of Imported coal as received at station, TM basis	(kcal/kg)		NA	
30	Weighted average GCV of coal as received at station *	(kcal/kg)	3526.275		

\* Subject to the receipt of Final Coal bills

DGM(MT/DE/Comm)  
Bhilai

DGM,F&A  
Bhilai

GM (O&M)  
Bhilai

GM&BUH  
Bhilai